Annual Work Plan - 2nd Quarter Update

Conservation & Ranger Teams

- Completion of "Green Haying" of the Sparrow Site 3 donor sites identified at Parliament Hill.
- Approximately 100 bales collected as part of the grassland management. Disposal via a local Equestrian Centre for bedding has proved to be effective.
- Ongoing control of invasive species Japanese Knotweed / Himalayan Balsam etc.
- The Ponds and Wetland Strategy working group under formation (A DP2).
- Monitoring of Koi herpesvirus (KHV) in liaison with the Fish Health Inspectorate.
- Renovation of the grassland area immediately adjacent to the Tumulus.
- Completed Butterfly transect survey and Heath Extension Moth Survey.
- On track with cyclical works strimming, vegetation management of the dams, monitoring Swan and other bird welfare, supporting events, front of face for the public.
- Outstand pedestrian wooden bridge repairs on the Hampstead Heath Extension with DBE.
- Installation of wayward signage and ongoing challenging repairs to cycle paths.

Tree Team

Paras 11-15 in Superintendent's Update Report.

Golders Hill Park

- Approximately 30,000 bulbs have been planted in the Flower Garden (Tulips), The Pinetum (Bluebells, Cyclamen, Anemones).
- Grassland entrance at North End Way 12,000 (Crocus) Divisional Teambuilding Exercise.
- Introduction of five Wallabies from Woburn Safari Park and eleven Black Fallow deer from Whipsnade Zoo.

Operation Services

- Replacement of 3 Ford Rangers (Diesel Euro 4) with Toyota Hilux (Diesel Euro 6) compliant with ULEZ standards.
- Lease of Nissan e-NV200 (Electric) to replace Ford Connect (Diesel Euro 4).
- Roll-out of the new Departmental Risk Assessments across the Division.
- In conjunction with the Facilities Management Team daily management of the BRM contract.

Sports & Keeper Team

- Management of summer sports grounds including the bowling green.
- Trial the roll-out the Waste & Re-cycling Scheme in Parliament Hill Area.
- Front of house duties for three important gateways onto Hampstead Heath cleaning toilets, dealing with lost children and dogs, patrolling, litter collection etc, information guidance.
- Inspection of the Play areas and managing the ROSPA action plans

Swimming Facilities

Separate Summer 2019 review has been undertaken.

Supports Services

- Co-ordinated the 30th Anniversary of the City of London Corporation custodianship of the Heath.
- Manage 13 successful weddings in the Pergola and Hill Gardens.
- Support in the administration and management of the Heath.

Communications Team

- On-going management of social media during the busy Spring and Summer periods.
- Frist draft Communication Strategy for the Division completed.
- Completed condition audit of the Heath's gateway signage.

Events

• 55 events (including sporting events) have been managed in accordance with the approved Hampstead Heath Events Policy – Part Two.

Constabulary

• Paras 44 -49 in the Superintendent's Update Report.